

DELTA GALAXY ENGINEERING SERVICES LIMITED

(Formerly known as Delta Galaxy Engineering Services Private Limited)

Regd. Off: 152, Patliputra Colony, Near Toyota Showroom, Patliputra,
Patna, Phulwari, Bihar, India, 800013

CIN: U45204BR2011PLC017932; ✉ info@deltagalaxy.com; ☎ : +91 92668 04144

Success Report

➤ Financial Performance Highlights

- **Revenue from Operations:**

The company has achieved a turnover of ₹23,363.10 Lakhs in FY 2024–25, as compared to ₹17,447.66 Lakhs in FY 2023–24, reflecting a robust growth of **33.90%**.

This increase is primarily attributable to enhanced project execution across key mandates.

- **EBITDA:**

The company has significantly improved its operational efficiency through strategic cost optimization, as reflected in the robust EBITDA of ₹3,818.54 Lakhs (16.34% of Turnover), representing a **62.92%** increase over the previous year's ₹2,343.75 Lakhs.

The EBITDA margin has improved to 16.34%, up from 13.43% in FY 2023–24, indicating a margin expansion of 291 basis points.

The margin enhancement is a result of economies of scale and prudent expense management.

- **Profit Before Tax (PBT):**

The company reported a Profit Before Tax (PBT) of ₹3,520.01 Lakhs in FY 2024–25, reflecting a substantial growth of **76.68%** compared to ₹1,992.51 Lakhs in the previous year.

Demonstrates the firm's strong financial position and disciplined execution.

- **Profit After Tax (PAT):**

The company's operations resulted in a PAT of ₹2,634.02 Lakhs, reflecting a remarkable growth of **88.11%** over the previous year's PAT of ₹1,400.27 Lakhs.

This outcome is indicative of sustained profitability and operational scalability.

The PAT margin has strengthened to 11.27% from 8.03% in the prior year, signifying an expansion of 325 basis points.

The increase underscores effective bottom-line management and improved earnings quality.

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➤ Consolidated Income Statement

Particular	Remark	Provisional FY 2024-25	Audited FY 2023-24	Increase	Growth
Revenue From Operation	A	23,363.10	17,447.66	5915.44	33.90%
Other Income	B	1.35	0.71		
Total Income	C=A+B	23,364.45	17,448.37	5916.078	33.91%
Total Expenses (Excluding: Depreciation & Amortization, Finance Cost)	D	19,544.56	15,103.91		
EBDITA (Excluding other Income)	E=A-D	3,818.54	2,343.75	1474.79	62.92%
EBITDA Margin (%)	F=E/A	16.34%	13.43%		2.91%
Depreciation & Amortization	G	62.35	72.40		
Finance Cost	H	237.53	279.55		
PBT	I=E-G-H+B	3,520.01	1,992.51		
Extraordinary items		-	-		
PBT	J=I	3,520.01	1,992.51		
TAX	K	885.99	592.25		
PAT	L=J-K	2,634.02	1,400.27	1233.76	88.11%
PAT Margine (%)	M=L/A	11.27%	8.03%		3.25%